

Shalimar Paints Limited

P.O.Danesh Shaik Lane, Goaberia, Howrah - 711 109

Unaudited financial results for the quarter ended 30th June 2012

(Rs. in lacs)

		Quarter ended 30.06.2012 (Unaudited)	Quarter ended 31.03.2012 (Unaudited)	Quarter ended 30.06.2011 (Unaudited)	Year ended 31.03.2012 (Audited)
1.	Sales	13593	15828	10944	52597
	Less: Excise Duty	1419	1082	869	4219
	Net Sales/Income from operations	12174	14746	10075	48378
	Other Operating Income	70	94	61	267
2	Total Expenditure				
	a) (Increase) / Decrease in stock-in-trade and work in progress	(417)	(726)	(999)	(2393)
	b) Consumption of raw materials	8169	9463	7242	32231
	c) Purchase of traded goods	484	602	455	2126
	d) Employee Cost	680	667	620	2530
	e) Depreciation	123	113	98	430
	f) Other Expenditure	2422	3402	2120	10357
3	Profit from Operations before Other Income, Finance Cost & Exceptional Items	783	1319	600	3364
4	Other Income	2	1	6	8
5	Profit before Finance Cost & Exceptional Items	785	1320	606	3372
6	Finance Cost	321	478	264	1277
7	Profit after Finance Cost but before Exceptional items	464	842	342	2095
8	Exceptional items	-	-	-	-
9	Profit from Ordinary Activities before tax	464	842	342	2095
10	Tax expense	151	242	111	649
11	Net Profit/(Loss) from Ordinary Activities after tax	313	600	231	1446
12	Extraordinary items	-	-	-	-
13	Net Profit/(Loss) for the period	313	600	231	1446
14	Paid up equity share capital	379	379	379	379
15	Reserves excluding revaluation reserve				5708
16	Basic & diluted EPS (Rs.) - not annualised	8.26	15.85	6.10	38.20
17	Public Shareholding				
	- Number of shares	1424992	1424992	1424992	1424992
	- Percentage of Shareholding	37.64%	37.64%	37.64%	37.64%
18	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered			100%	100%
	- Number of shares	2360628	2360628	2360628	2360628
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of total share capital of the company)	62.36%	62.36%	62.36%	62.36%

Particulars	Quarter ended
	30.06.2012
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	Nil

Notes :

1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting

held on 18th of July 2012

- 2 The Company operates mainly in one business segment i.e. Paints.
- 3 The limited review of above unaudited results as required under Clause 41 of the listing agreement has been carried out by the statutory auditors.
- 4 Previous year's figures have been rearranged/ regrouped wherever necessary.

For and on behalf of the Board

Place : Kolkata

Date : 18th of July 2012

S.Sarda

Executive Director

